

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 11/01/09 - 11/30/09  
**Cumulative Dates:** 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,136	648.50	1	23,119	16,311.55	22	50,138.00	32.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,136	648.50	1	23,119	16,311.55	22	55,821.00	
LI % of Total	1.6%	1.9%	1.3%	3.6%	8.6%	3.9%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	11,076	1,422.40	9	188,623	8,681.12	169	0.00	0.0%
Energy Star Appliance	4,680	2,500.00	26	27,770	14,805.00	136	0.00	0.0%
Residential Conservation Service	16,372	8,544.15	36	203,730	85,177.38	213	112,199.00	75.9%
Energy Star HVAC	72	316.00	1	956	1,564.00	4	0.00	0.0%
Res Subtotal	32,200	12,782.55	72	421,079	110,357.50	523	112,199.00	
Res % of Total	45.1%	37.1%	93.5%	66.2%	58.3%	93.2%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	54,116	4,614.00	1	0.00	0.0%
C&I Small Retrofit	23,220	9,971.18	2	94,082	31,420.27	6	66,024.94	47.6%
C&I Govt Small	14,781	10,485.63	1	43,420	25,686.56	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	554.90	1	0	752.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	38,001	21,011.71	4	191,618	62,473.33	16	66,024.94	
C&I % of Total	53.3%	61.0%	5.2%	30.1%	33.0%	2.9%	28.2%	
Report Total	71,337	34,442.76	77	635,816	189,142.38	561	234,044.94	
Budget Comparison					132,909.20		234,044.94	56.8%